

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
1 st Friday	Friday Gallery Stroll - Trolley utilized weekly (12)	1	\$35.00	5	\$175.00	12			City	\$2,100.00	Rate of \$35.00 is rental rate for Trolley- includes cleaning maintenance, fuel and driver.
3 rd Saturday	Saturday Art Walk - Trolley utilized weekly (12)	1	\$35.00	5	\$175.00	12			City	\$2,100.00	Rate of \$35.00 is rental rate for Trolley- includes cleaning maintenance, fuel and driver.
Friday/Saturday Trolley			\$35.00	5	\$175.00	80		\$14,000.00	City	\$14,000.00	Normally 104 times per year - the 24 for the art walks=80 times.
Each Tuesday AM	Tuesday Morning Market								Merchants City	\$0.00	
Information on Advertising								\$14,062.12		\$14,062.12	Double Truck Gabber ad for the Year total is \$12422.12 , Centennial ad was \$240.00, Dog ordinance was \$480.00, Oral Cancer was \$170.00, July 4 is \$450.00, July 4 for Beach Life is \$300.00

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
September 4, 2010	Gulfport Merchants Association Gecko Fest								Merchants City		Barricades \$150, Porta Potties: disabled \$125.00 and reg. \$75=\$350 Trolley Looper: Trolley hours 6pm-10 pm overlap with Saturday night trolley budget shown above. Trolley charge \$35 and hour Noon -6 p.m.= \$210
		1	\$28.92	16.5	\$477.18						
		1	\$17.18	16.5	\$283.47						
		1	\$16.50	10	\$165.00						
		1	\$16.50	10	\$165.00						
		1	\$24.03	4	\$96.12						
		1	\$16.40	4	\$65.60						
		1	\$35.00	12	\$420.00						
				\$1,672.37	1	\$1,672.37	\$210.00 \$350.00		\$2,232.37		
September 24, 2010	Tangerine Blues Fest	1	\$28.92	10	\$289.20			\$285.00	City/SO49		Trolley 5-11pm= \$210 Baricades= \$150.00
		1	\$17.18	10	\$171.80						
		1	\$16.50	10	\$165.00						
		1	\$24.03	5	\$120.15						
					\$867.78		\$867.78	\$995.00			
Oct. 7 - Oct. 10, 2010	Holy Name Fall Festival								Holy Name	\$0.00	N/A

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes	
October 8, 2010	Fall Concert on the Point	1	\$28.92	4	\$115.68	1						
		1	\$16.50	5	\$82.50							
		1	\$16.50	5	\$82.50							
			\$61.92		\$280.68							\$280.68
October 9, 2010	Sundial Dedication at Veteran's Park	1	\$28.92	4	\$115.68							
		1	\$16.50	4	\$66.00							\$181.68
October 9, 2010	Gulfport Historical Society Birthday Bash	1	\$28.92	8	\$231.36				Historical Society/City			Looper Trolley=\$175.00 Trolley hours covered are from 1pm to 6pm Cake = \$300.00 Inflatables - Rec covered Stage renatl - \$400.00 Staff covered sound
		1	\$17.18	8	\$137.44							
		1	\$16.50	8	\$132.00							
		1	\$16.50	8	\$132.00							
		1	\$16.40	4	\$65.60							
		1	\$24.03	4	\$96.12							
		1	\$35.00	5	\$175.00							
					\$969.52							
October 11, 2010	Senior Center's Birthday Celebration								City	\$0.00	Just set up during City time	

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
October 14, 2010	Boca Ciega H. S. Homecoming Parade & Festivities	1	\$28.92	3	\$86.76				BCHS/City		\$100 for rent a truck Both Trolley and Rec. bus used for this event at \$35 an hour= \$70x4=\$280
		1	\$16.50	3	\$49.50						
		1	\$17.18	3	\$51.54						
		1	\$35.00	5	\$350.00		\$100.00				
		1	\$35.00	5	\$537.80		\$280.00				
						\$1,075.60					
October 16, 2010	Fall Coastal Cleanup at Clam Bayou	1	\$28.92	7	\$202.44			\$400.00	City		Food, soda, water restroom totals \$400
		1	\$17.18	7	\$120.26						
		1	\$16.50	7	\$115.50						
		1	\$16.50	7	\$115.50						
		1	\$16.40	3	\$49.20						
						\$602.90					
October 16, 2010	Centennial Celebration	1	\$28.92	18.5	\$535.02				City		\$150 Barricades \$450 Portalets \$20,000 Fireworks
		1	\$17.18	18.5	\$317.83						
		1	\$16.50	18.5	\$305.25						
		1	\$16.50	18.5	\$305.25						
		1	\$24.03	7	\$168.21						
				\$1,631.56		\$1,631.56	\$20,600.00			\$22,231.56	
October 30, 2010	City of Gulfport Halloween Festivities at Rec Center								City		Rec. Division
October 30, 2010	City Trolley Halloween Tour								City	\$0.00	CANCELLED

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
November 6, 2010	Senior 5k run	1	\$16.50	5	\$82.50						Cones and Baricades \$150
		1	\$28.92	5	\$144.60			\$150.00		\$377.10	
November 6, 2010	Fall Citywide Yard Sale							\$38.00	City	\$38.00	1/2 printing cost was sponsored Sir Speedy and advertising was sponsored by the Gabber
November 11, 2011	Gulfport Chamber of Commerce Pasadena Band concert at Casino									\$0.00	Casino budget
November 18, 2010	City Council Volunteer Luncheon								City	\$0.00	Clerks budget
November 23, 2010	Senior Center Thanksgiving Dinner								City	\$0.00	Day event included in daily budget
November TBA	Gulfport Yacht Club Alter Cup Regatta at Gulfport Beach	1 1	\$28.92 \$17.18	4 6	\$115.68 \$103.08		\$218.76		Gulfport Yacht Club	\$218.76	

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
December 6, 2010	City of Gulfport Holiday Tree Lighting @ Clymer Park	1	\$28.92	7	\$202.44				City	\$1,062.17	Other cost were \$250 for stage rental
		1	\$18.34	7	\$128.38						Porta pot - \$125.00
		1	\$17.18	7	\$120.26						
		1	\$16.40	7	\$114.80			\$125.00			Rec. Division handles cookies, drinks, candy canes in their budget
		1	\$24.03	3	\$72.09						
		1	\$16.40	3	\$49.20						
					\$687.17		\$687.17	\$250.00			
December 9, 2010	Gulfport Chamber of Commerce Pasadena Band concert at Casino										Casino Budget
December 11, 2010	Gulfport Holiday Hoopla	1	\$28.92	7	\$202.44			\$995.00			Other cost for stage/sound \$995.00
		1	\$17.18	7	\$120.26			\$200.00			Restrooms \$200
		1	\$16.40	3	\$49.20						
		1	\$24.03	3	\$72.09						
					\$443.99					\$1,638.99	
December 14, 2010	Senior Center Holiday Trolley Tour										Senior Center Budget

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
December 18, 2010	Merchant's Santa Speedo Run	1	\$28.92	4	\$115.68						Parks Set up break down \$181.28
		1	\$16.40	4	\$65.60						
December 22, 2010	Senior Center Holiday Show with Dessert								City	\$0.00	Senior Center Budget
December 31, 2011	City of Imagination New Years Eve at Casino								COI/City		See Casino Budget
January 8, 2011	Prostate Cancer Run	1	\$28.92	4	\$115.68						Parks set up and break down \$181.68
		1	\$16.50	4	\$66.00						
January 24-25, 2011	Senior Center Health Beauty Fair								City	\$0.00	Assisted in set ups during hours of business. Senior Center budget.
January 21, 2011	City of Gulfport Celebration of Arbor Day							\$250.00	City	\$250.00	\$250 for seedlings & Tree. Normal set up during hours of business. Cookies, drinks from Rec. Division budget.

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
January 28, 2011	Senior Center Entertainment Show at Theater - Gibbs Chorus								Sr. Ctr. Found. /City	\$0.00	Normal set up during hours of business.
February 10, 2011	Gulfport Chamber of Commerce Pasadena Band concert at Casino										See Casino Budget
February 12, 2011	Big Band Valentine's Day Dance at Casino								City	\$0.00	See Casino Budget
February 19, 2011	Family Fun Day	1	\$28.92	5	\$144.60						See Recreation Division Budget for Additional costs.
		1	\$16.50	4	\$66.00						
		1	\$16.50	4	\$66.00						
RESCHEDULED FOR NOVEMBER 2011	Stetson Support Our Troops @ Recreation Center & Crime Awareness Picnic				\$276.60				Stetson/City	\$0.00	Rescheduled for November 2011 - It will be in the next Budget

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
February 15, 2011	Senior Center Stetson WII Tournament. Intergenera-tional								City	\$0.00	Normal set up during hours of business. See Senior Center Budget.
February 21, 2011	Senior Center Strawberry Festival and Tea Dance										See Senior Center Budget
February 26, 2011	Gulfport Merchant's Association Get Rescued	1 1	\$28.92 \$17.18	7 7	\$202.44 \$120.26 \$322.70		\$322.70	\$350.00	Merchants City	\$672.70	\$150 Barricades and \$200 porelets
February 26, 2011	Gulfport Merchant's Association Pet Rescue Wine Tasting @ Casino Merchants									\$0.00	See Casino Budget
February TBA, 2011	Gulfport Senior Center/Gulfport Montessori Intergenerational								City		CANCELLED

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
March 6, 2011	Little League Opening Day Parade and Festivities	1	\$28.92	7	\$202.44				Little League/City		Removed inflatables and Looper Trolley \$175.00
		1	\$17.18	7	\$120.26						
		1	\$35.00	5	\$175.00						
					\$497.70		\$497.70	\$175.00			
March 7, 2011	Mardi Gras Fair at the Senior Center									\$0.00	Senior Center Budget
March 10, 2011	Gulfport Chamber of Commerce Pasadena Band concert at Casino										See Casino Budget
March TBA	Gulfport Montessori Pro-Dads Fish-a-thon-NO								Gulfport Montessori/City	\$0.00	See Marina Budget
March 19, 2011	Nautical Flea Market at Marina								City	\$0.00	See Marina Budget
March 19, 2011	Spring Coastal Cleanup at Clam Bayou	1	\$28.92	6	\$173.52				City		\$325 other cost. \$200 for food/beverages and \$125 portelet.
		1	\$17.18	6	\$103.08						
		1	\$16.40	2	\$32.80						
					\$309.40		\$309.40	\$325.00			

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
March 19, 2011	Spring City Wide Yard Sale								City	\$38.00	1/2 printing cost was sponsored Sir Speedy and advertising was sponsored by the Gabber
March 19, 2011	Antiques in the Park	1	\$16.50	4 66				\$125.00		\$191.00	Trash and Portelet = \$125.00
March 25, 2011	Senior Center Senior Entertainment at Theater-Follies								Sr. Ctr. Found. /City	\$0.00	See Casino Senior Ctr. Budget
March 26, 2011	Chamber of Commerce Pink Flamingo Trolley Tour of Homes	2 1	\$35.00 \$16.50	8 2	\$560.00 \$33.00 \$593.00			\$560.00	Chamber/City	\$1,153.00	1 trolley= 8x35=\$280 and 1bus=8x35=\$280
November TBA	Gulfport Yacht Club Alter Cup Regatta at Gulfport Beach	1 1	\$28.92 \$17.18	4 6	\$115.68 \$103.08 \$218.76		\$218.76		Gulfport Yacht Club	\$218.76	
April 3, 2011	Stetson/City Kid's Fun and Sun Day at Recreation Center								Stetson/City	\$0.00	See Rec. Budget

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
April 8&9, 2011	American Cancer Society Relay For Life	1	\$28.92	4	\$115.68				City/American Cancer Society		Hours for set up and break down - parks
		1	\$17.18	4	\$68.72						
April 9 and 10	Gulfport Yacht Club Global Challenge/Gulfport Beach	1	\$28.92	7	\$202.44				Gulfport Yacht Club		
		1	\$17.18	7	\$120.26			\$322.70			
April 15, 2011	Gulfport Senior Center/UNA Voice Men's Chorus										Cancelled
April 16, 2011	Chamber of Commerce Spring Festival	1	\$28.92	18	\$520.56				Chamber/City		\$1345 other cost \$995 for stage sound and \$200 for porta lets, \$150 for barricades. Trolley looper=\$315.00 6-10, plus other run
		1	\$17.18	18	\$309.24						
		1	\$16.40	9	\$147.60						
		1	\$16.64	9	\$149.76						
		1	\$35.00	9	\$315.00						
						\$1,442.16					

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
April 23, 2011	Oral Cancer Screening								City/Oral Cancer Society/Walgreens	\$525.00	
		1	\$28.92	8	\$231.36						
		1	\$17.18	8	\$137.44						
		1	\$24.03	6.5	\$156.20						
					\$525.00						
April 23, 2011	City of Gulfport Children's Egg Hunt - FUN IN THE SUN - at Recreation Center								City	\$175.76	The rest of staffing in Rec. division budget
		1	\$24.03	2.5	\$60.08						
		1	\$28.92	4	\$115.68		\$175.76				
April 24, 2011	Sunrise Services at Gulfport Beach									\$0.00	N/A
May 7, 2011	Senior Center Wags and Whiskers Fun Day	1	\$28.92	2	\$57.84					\$57.84	Parks add barricades, trash, clean up
May 25, 2011	Senior Center Older Americans Month Celebration									\$0.00	See Senior Center Budget
May 26, 2011	City of Gulfport Senior Center Hurricane Dinner BBQ Party!								City	\$0.00	See Senior Center Budget

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
May 26, 2011	City of Gulfport Hurricane Seminar Theater	1	\$24.03	3.5	\$84.11				City/FD	\$84.11	Cost of LS Tech staff. Casino staff in Casino Budget. Cut about \$700 off budget by having at Theater.
May 30, 2011	Narcotics Anonymous Memorial Day Picnic at Gulfport Beach								N.A.	\$0.00	
June 10, 2011	Senior Center Car Safety and Rootbeer Float Party								Sr. Ctr. Found. /City	\$0.00	Senior Center Budget
June 10, 2011	Summer Concert on the Point	1 1	\$28.92 \$17.18	5 5	\$144.60 \$85.90 \$230.50			\$995.00 \$350.00		\$1,575.50	Stage and Sound \$995.00 \$150 Barricades and \$200 porelets
June 14, 2011	Flag Day Celebration									\$0.00	During business hours

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
July 4, 2011	City of Gulfport 4 th of July Celebration								City/merchants stetson		\$25,300.00 for fireworks.\$2000 for band/stage sound and rental of 2 carts, \$250 for porta potties, plus 2 extra carts for parade for \$400 Trolley Looper \$280 Plus other route covered
		1	\$28.92	18	\$520.56		\$1,518.84	\$25,300.00			
		1	\$17.18	18	\$309.24			\$280.00			
		1	\$16.40	9	\$147.60			\$2,000.00			
		1	\$11.08	9	\$99.72			\$250.00			
		1	\$16.40	4	\$65.60			\$400.00			
		1	\$24.03	4	\$96.12			\$28,230.00			
		1	\$35.00	8	\$280.00						
				\$1,518.84					\$29,748.84		
June 14, 2011	Post 125/City Flag Retirement Ceremony at Veterans Park								Post 125/City	\$0.00	Normal set up during hours of business.
July 14-17, 2011	Gulfport Community Players Fundraiser at Theater-One Act								GCP	\$0.00	Casino Budget
July 18, 2011	Senior Center Ice Cream Social								Sr. Ctr. Found./City	\$0.00	Senior Center Budget
July 21, 2011	Senior Card Party								Senior/Foundation	\$0.00	Senior Center Budget

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
August 2, 2011	City of Gulfport National Night Out	1	\$28.92	7	\$202.44				City/PD		Est cost. Has not happened yet. Looper \$105.00
		1	\$11.00	7	\$77.00						
		1	\$16.34	3	\$49.02						
		1	\$35.00	3	\$105.00						
					\$433.46			\$125.00			
September 3, 2011	Gulfport Merchants Association Gecko Fest	1	\$28.92	16.5	\$477.18				Merchants City		Est cost as this has not happened yet Trolley Looper=\$420 trolley hours from 6pm to 10 pm are also covered in the weekend trolley budget shown above.
		1	\$17.18	16.5	\$283.47						
		1	\$11.00	10	\$110.00						
		1	\$11.00	10	\$110.00						
		1	\$24.03	4	\$96.12						
		1	\$16.40	4	\$65.60						
		1	\$35.00	12	\$420.00						
					\$1,562.37		\$1,142.37	\$995.00			
September 24, 2011	Tangerine Blues Fest	1	\$28.92	10	\$289.20				City/SO49		Est cost as this has not happened yet.
		1	\$17.18	10	\$171.80						
		1	\$11.00	10	\$110.00						
	Tangerine Blues Fest...cont.	1	\$24.03	5	\$120.15						
					\$807.28		\$590.15	\$995.00			
								TOTAL COST FOR EVENTS	\$114,315.68		

**2010-2011
Leisure Services Events Cost Analysis**

Date	Event	Emp	Rate	Hours	Total	Times per yr	Total for all labor	Other Costs	Sponsor	Total Cost	Notes
------	-------	-----	------	-------	-------	-----------------	------------------------	-------------	---------	------------	-------

April 19, 2011